

Germantown Business Park -- No. 036605

Category **Montgomery College**
 Agency **Montgomery College**
 Planning Area **Germantown**
 Relocation Impact **None.**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

January 6, 2002
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	250	0	0	250	250	0	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction											
Other											
Total	250	0	0	250	250	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	250	0	0	250	250	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides initial planning funds to support the College's involvement in the development of the Life Sciences Center II project with Montgomery County. Such a center is anticipated to have both college educational and business operations totaling approximately 300,000 gross square feet of space located on 40 acres on or adjacent to the Germantown Campus. The College is closely coordinating this effort with the activities of the County Department of Economic Development. In FY03, the College anticipates (1) preparing a detailed plan that coordinates Germantown Campus requirements with the plans for a business park, (2) developing building design standards for future development; and (3) evaluating major utility issues, including central plant options for campus and business park development.

JUSTIFICATION

The College is currently working with the County Department of Economic Development in a detailed exploration of the possibility of developing a life sciences business park in Germantown. This project will support the County's effort to develop a successor site(s) to the Shady Grove Life Sciences Center for the life sciences/biotechnology industry. The County has identified the Germantown Campus as one of four potential sites for a business park to attract and provide growth and expansion space for life sciences, biotechnology, and other technology companies.

Plans and Studies

Collegewide Facilities Master Plan (Pending - Summer 2002)

STATUS

Planning. Since early 2001, the College has worked closely with the County Department of Economic Development in their review of potential sites for Life Science Center II. This effort is continuing in FY02 with a more detailed evaluation of feasibility issues and strategies for implementing a successful College/industry program.

OTHER

FY2003 Appropriation: \$250,000 (G.O. Bonds).

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																									
<table> <tr> <td>Date First Appropriation</td><td>FY01</td><td>(\$000)</td></tr> <tr> <td>Initial Cost Estimate</td><td></td><td>250</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY02</td><td>250</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>0</td></tr> <tr> <td>Present Cost Estimate</td><td></td><td>250</td></tr> <tr> <td> </td><td></td><td></td></tr> <tr> <td>Appropriation Request</td><td>FY03</td><td>250</td></tr> <tr> <td>Appropriation Req. Est.</td><td>FY04</td><td>0</td></tr> <tr> <td>Supplemental Approp. Req.</td><td>FY02</td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td> </td><td></td><td></td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>0</td></tr> <tr> <td>Expenditures/Encumbrances</td><td></td><td>0</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>0</td></tr> <tr> <td> </td><td></td><td></td></tr> <tr> <td>Partial Closeout Thru</td><td>FY00</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY01</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY01	(\$000)	Initial Cost Estimate		250	First Cost Estimate			Current Scope	FY02	250	Last FY's Cost Estimate		0	Present Cost Estimate		250				Appropriation Request	FY03	250	Appropriation Req. Est.	FY04	0	Supplemental Approp. Req.	FY02	0	Transfer		0				Cumulative Appropriation		0	Expenditures/Encumbrances		0	Unencumbered Balance		0				Partial Closeout Thru	FY00	0	New Partial Closeout	FY01	0	Total Partial Closeout		0	Mont. Co. Dept. of Economic Development Germantown Biotech Center (CIP#036601)	
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EXECUTIVE RECOMMENDATION

Germantown Business Park - No. 036605

Category: **Montgomery College**
 Agency: **Montgomery College**
 Planning Area: **Germantown**
 Relocation Impact: **None**

Date Last Modified: **January 7, 2002**
 Previous PDF Page Number: **None**
 Required Adequate Public Facility: **No**

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	0	0	0	0	0	0	0	0	0	0	0
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COMPARISON (\$000)

	Total	Thru FY01	Est. FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years	Approp. Request
Current Approved	0	0	0	0	0	0	0	0	0	0	0	0
Agency Request	250	0	0	250	250	0	0	0	0	0	0	250
Recommended	0	0	0	0	0	0	0	0	0	0	0	0
CHANGE				TOTAL	%	6-YEAR	%			APPROP.		
Agency Request vs Approved				250	0.0%	250	0.0%			250		0.0%
Recommended vs Approved				0	0.0%	0	0.0%			0		0.0%
Recommended vs Request				(250)	(100.0%)	(250)	(100.0%)			(250)		(100.0%)

Recommendation

DO NOT INCLUDE IN THE CIP

Comments

The County Executive supports the need for an integrated study to determine the viability of this project. Therefore, the Executive recommends that this project be absorbed into the Department of Economic Development Life Sciences Center II Design project recommended for funding at \$350,000.